

COCO LAKES HOA
 APPROVED OPERATING BUDGET
 January 1, 2025 through December 31, 2025

ADMINISTRATIVE	2025 Actual
Administrative Expenses	\$2,000
Insurance	\$30,000
Accounting/CPA	\$2,100
Legal Fees	\$5,000
Management Fees	\$26,400
Janitorial Services	\$7,000
Lake Maintenance	\$11,000
Lawn Maintenance	\$240,000
Landscaping & Trees	\$8,000
Pool Service Contract	\$7,000
General Repairs & Maintenance	\$12,000
Irrigation Repairs	\$5,000
Electricity	\$37,500
Water/Sewer	\$3,000
Reserve - Paving	\$5,000
SUBTOTAL	\$401,000
LESS INTEREST INCOME	(\$24,800)
TOTAL	\$376,200
MONTHLY MAINTENANCE	\$190.00

